



Default Budget of the Municipality  
Swansey

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kennth P Colby, Jr.	Selectman	
Sylvester R. Karasinski	Selectman	
W. William Hutwelker, III	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$232,200	\$400	\$0	\$232,600
4140	Election, Registration, and Vital Statistics	\$115,500	\$5,000	\$0	\$120,500
4150	Financial Administration	\$240,000	\$0	\$0	\$240,000
4152	Property Assessment	\$77,000	\$0	\$0	\$77,000
4153	Legal Expense	\$72,500	\$0	\$0	\$72,500
4155	Personnel Administration	\$577,500	\$0	\$0	\$577,500
4191	Planning and Zoning	\$205,500	\$0	\$0	\$205,500
4194	General Government Buildings	\$32,500	\$0	\$0	\$32,500
4195	Cemeteries	\$120,500	\$0	\$0	\$120,500
4196	Insurance Not Otherwise Allocated	\$653,500	\$0	\$0	\$653,500
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$46,000	\$0	\$0	\$46,000
	<b>General Government Subtotal</b>	<b>\$2,372,700</b>	<b>\$5,400</b>	<b>\$0</b>	<b>\$2,378,100</b>
<b>Public Safety</b>					
4210	Police	\$1,268,250	\$0	\$0	\$1,268,250
4215	Ambulances	\$60,000	\$0	\$0	\$60,000
4220	Fire	\$692,275	\$0	\$0	\$692,275
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$13,000	\$0	\$0	\$13,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>	<b>\$2,033,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,033,525</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,073,000	\$0	\$0	\$1,073,000
4313	Bridges	\$6,500	\$0	\$0	\$6,500
4316	Street Lighting	\$12,500	\$0	\$0	\$12,500
4319	Other Highway, Streets, and Bridges	\$3,000	\$0	\$0	\$3,000
	<b>Highways and Streets Subtotal</b>	<b>\$1,095,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,000</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$446,500	\$0	\$0	\$446,500
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$446,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,500</b>
<b>Water Distribution and Treatment</b>					



**Appropriations**

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$14,000	\$0	\$0	\$14,000
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$48,500	\$0	\$0	\$48,500
4419	Other Health	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>
<b>Welfare</b>					
4441	Welfare Administration	\$186,000	\$0	\$0	\$186,000
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>	<b>\$186,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,000</b>
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$80,500	\$0	\$0	\$80,500
4550	Library	\$208,000	\$0	\$0	\$208,000
4583	Patriotic Purposes	\$8,000	\$0	\$0	\$8,000
4589	Other Culture and Recreation	\$20,000	\$0	\$0	\$20,000
	<b>Culture and Recreation Subtotal</b>	<b>\$316,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,500</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$2,000	\$0	\$0	\$2,000
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$7,400	\$0	\$0	\$7,400
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$11,000	\$0	\$0	\$11,000
	<b>Conservation and Development Subtotal</b>	<b>\$20,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,400</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$208,800	\$37,764	\$0	\$246,564
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$118,215	\$11,020	\$0	\$129,235
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0



**Appropriations**

4790	Other Debt Service Charges	\$8,860	(\$8,860)	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$335,875</b>	<b>\$39,924</b>	<b>\$0</b>	<b>\$375,799</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$35,000	\$0	\$0	\$35,000
4914S	To Sewer Proprietary Fund	\$521,000	(\$1,490)	\$0	\$519,510
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$556,000</b>	<b>(\$1,490)</b>	<b>\$0</b>	<b>\$554,510</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$7,425,000</b>	<b>\$43,834</b>	<b>\$0</b>	<b>\$7,468,834</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4140	additional elections
4130	additional elections
4721	additional debt service
4790	payoff of lease
4711	additional debt service
4914S	payoff of debt service